

## Other Asset Management Plan 2019



## Data Breakdown

Asset Group	Asset Type	Useful Life	Size	CRC
Lighting	Sporting venues	5 to 25 yrs	124 ea	\$ 971,226
	Koombana	10 to 25 yrs	534 ea	\$ 710,710
	Airport	10 to 25 yrs	91 ea	\$ 62,432
	CBD	5 to 25 yrs	1,002 ea	\$1,128,444
	Ocean Drive	10 to 25 yrs	251 ea	\$ 173,228
	Parade Road	10 to 25 yrs	84 ea	\$ 53,260
	Sutherland Way Depot	10 to 25 yrs	62 ea	\$ 90,700
	All Other	10 to 25 yrs	190 ea	\$ 150,172
Total Lighting				<b>\$3,340,172</b>
Public Transport	Bus Stop Shelter	30 yrs	126 ea	\$1,283,079
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Refuse	Recycling rubbish bins	10 yrs	16,743 ea	\$ 751,509
	General rubbish bins	10 yrs	19,614 ea	\$ 907,327
	Organic rubbish bins	10 yrs	15,676 ea	\$ 635,824
	Big Belly bins	10 yrs	8 ea	\$ 163,664
	Park rubbish bins	10 yrs	181 ea	\$ 7,421
	Bus stop bins	10 yrs	45 ea	\$ 5,591
	Bin surrounds	15 yrs	343 ea	\$ 576,810
	Total Refuse			
Services	Cable line	15 to 100 yrs	24,906 m	\$ 869,923
	Pits & points	10 to 100 yrs	339 ea	\$ 831,629
Total Services				<b>\$1,701,552</b>
Signage	Assorted signs	12 yrs	numerous	\$ 79,976
Total Signage				<b>\$ 79,976</b>
Total Current Replacement Cost				<b>\$9,452,925</b>

- Current replacement value \$9,452,925
- Medium levels of confidence in the data captured
- Other asset renewals are calculated on the age of the asset and not physical condition
- Other assets are not condition assessed due to majority of assets being consumables and many located underground.
- Operating costs exclude the actual collection and disposal of rubbish
- Financial data and values obtained from AssetFinda reporting system as at January 2019. All figures exclude GST
- Due to changes in the Financial Management Regulation 17(A) certain assets under \$5,000 are no longer capitalised, therefore they will need to be replaced and maintained through operating budgets
- This includes assets such as ornamental lighting, bus stop seats, certain informative signage and dog bag dispensers.

Overview

### Renewal Period

- Backlog \$ 105,768 (1.12%)
- 15 year renewal \$5,870,650 (62.10%)
- Beyond 2035 \$ 3,476,507 (36.78%)

Total Current Replacement Cost \$9,452,925

### Renewal Budget

- Total Required Renewals (15 years) \$8,125,234 \*
- Total IFP Renewal Budget (15 years) \$5,036,000
- Total Renewal Shortfall (15 years) \$3,089,234

### IFP Budgets 2019/20 to 2033/34

- Operating & Maintenance \$18,766,835
- New & Expansion Capital Works \$ 280,000

### Beach Information Signs

In 2017/18 the City condensed all existing beach signage into the new wayfinding signs which provides information for beach, parking, animal regulations, directions to nearest public toilets and facilities.

### BEN Signs

In 2017 the State Government introduced the new Beach Emergency Number (BEN) signs initiative. Each location has a unique code that police, ambulance and other emergency services can use to pinpoint the location of an emergency.

Since the commencement more than 500 BEN signs have been installed along the WA Coastline with 48 in Bunbury thus far.

\* Total required renewals includes backlog, first and second renewals

